



MYcRvZŠx evsj vř` k mi Kvi

Aa"y, nileMÄ tUKıbK"vj `ç I Křj R

Ges

gnvcıı Pıj K Kviı Mıı ıkyıv Aııa` Bi-Gi gřa" `řyıı Z

evıı R Kgmıııv` b Pııı

RjıvB 01, 2017- Rıy 30, 2018

miPCĪ

μiGK bs	miPCĪ	cōi bs
01	nīeMĀ tUKūbK'ij ̄ǵ I Ktj R -Gi Kgñ=úr`tbi mīeR ĩPĪ	3-4
02	DcμgñYKv	5
03	†mKkb 1: Kwī Mui ıkyı Aıa`Bıvaxb nīeMĀ tUKūbK'ij ̄ǵ I Ktj R-Gi i/cKĪ (Vision), Aııfj ̄y" (Mission), †KŠkj MZ D†Ī k"mgr Ges Kvhfeyj	6
04	†mKkb 2: †KŠkj MZ D†Ī k", AMāaKvi Kvhfeyg, Kgñ=úr`b mPK Ges j ̄y"grĪv mgr	07-12
05	AveıK`K †KŠkj MZ D†Ī k"mgr	13-14
06	msthvRbx 1: kāmstȳc (Acronyms)	15
07	msthvRbx 2: Kgñ=úr`b mPKmgr, ev`ēvqbKvix Ges cwi gvc c×ıZ Gi ıeeıY	16-17
08	msthvRbx 3: Ab` `Bı/ms`vi ıbKU mıbıı ̄θ Kgñ=úr`b Pıııı`ımgr	18-19
09	ermıı†Śı Kgñ=úr`b gj`ıqb	20-24

DcμgμYKv (Preamble)

mi Kwi `Bi/ms`img#ni cūZōmbK `yZv eμx, `^QZv I Review`n tRvi`vi Kiv, mμvmb
msnZKiY Ges mμú#`i h_vh_ e`venvi wbuōZKi#Yi gva`vtg ifcKí 2021 Gi h_vh_ ev`évt#bi
j tÿ`-

MYcRvZŠÿ evsj vt`k mi Kvti i wkyv gšÿvj tqi Avl Zvaxb Kwi Mwi wkyv Awa`Bti i wqšpvaib
nueMÄ tUKubK`vj `ç G`vÜ Ktj #Ri Aa`y

Rbre nweej ingvb

Ges

MYcRvZŠÿ evsj vt`k mi Kvti i wkyv gšÿvj tqi Avl Zvaxb Kwi Mwi wkyv Awa`Bti i
gnvcwi Pij K Rbre A#kvK Kgrv nek`m Gi gta` 24/06/2017wL.º Zwi #L GB eml R Kgrμúv`b
Pμº `ÿwi Z ntj v|

GB Pμº #Z `ÿwi Kvi x Dfqcÿ wμμj wLZ wclqmg#n mμ\$Z ntj b t

- 1| Kwi Mwi wkyvi tÿ#T th mKj djvdj (Outcome) wbarPY Kiv ntq#Q Zv h_vmgta
ev`évtb Kiv nte|
- 2| djvdj gj`vqtb h_vmgta c`qvrBxq c`tÿc MhY Kiv nte|
- 3| tKŠkj MZ D#T k`mgra ev`évtb mKj t÷K #rvì vi mn c`qvrBxq D#`vM MhY Kiv nte|
- 4| tKŠkj MZ D#T k`mgra ev`évtb Awa`Bi Ges cūZōv#bi gta` msthvM eμx i c`qvm tbqv
nte|
- 5| me ai#bi Avrf#hvM wμúwEi tÿ#T KigwU MvB ceR `zZg mgta c`qvrBxq e`e`v MhY Kiv
nte|

csii ikó-L

fmKkb-2

#KSkj MZ Dfík, AMwaKvi, Kvhfug, Kgmúv`b mPK Ges j`y`gvI vmgr

#KSkj MZ Dfík (Strategic Objectives)	#KSkj MZ Dfík'i gvb (Weight of Strategic Objectives)	Kvhfugmra (Activities)	Kgmúv`b mPK (Performance Indicators)	GKK (Unit)	Kgmúv`b mPKi gvb (Weight of Performance Indicators)	cKZ.ARB		j`y`gvI w/bYfQK 2017-18 (Target/Criteria Value for FY 2017-18)					c`y`cY (projection) 2018-19	c`y`cY (projection) 2019-20	
						2015-16	2016-17	Amvavi Y	AnZ DEg	DEg	Pj uz gvb	Pj uz gvb i ubt`e			
															100%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
msukó `Bi/ms`vi tKSkj MZ Dfík mra															
1/ gvbmsZ Kmimii I eEgJ-K ukýv Ges c`k`y`iYi tyfI c`ekMg`Zvi (Access) Dbqab NUfbr	25	[1.1] uk`y`Kf`i Bb nvdM c`k`y`b ulufBiu c`k`y`Y c`v`b	[1.6.1] temK KruDUvi tUbs, CBT m`u`K` mg`K avi Yv ueI qK tUbs	msL`v	6	10	12							15	
		[1.2] ubarw Z mgfQ Avf`S`ixb cix`y`i dj`vdj c`k`vk	[1.2.1] beg el`ga`, `kg el`ga`, GKv`k el`ga`, Or`k el`ga` Ges GmGmm gtWj tUó cix`y`v	w`b	5	15	12								10
		[1.3] 14 Rvbgmii Zvi tL mKj uk`y`v_xp`ubKU c`v`c`y`K ueZiY I RvZxqfite w`emilU D`hvcb	[1.3.1] 14 Rvbgmii tZ eB Drme cij`b, 14 Rvbgmii tZ beg tk`l`xtZ eB ueZiY, `kg tk`l`xtZ eB ueZiY, GKv`k I Or`k tk`l`xtZ wntj`eim ueZiY	msL`v	4	4800	4800								5000
		[1.4] 10 Rvbgmii gta`bZb GKv`WigK eQ`i`i`i`atZ Km iaUub m`u`v`b I ueZiY ubwDZ KiY	[1.4.1] beg I `kg tk`l`xtZ iaUub, GKv`k I Or`k tk`l`xtZ iaUub, gvóvi iaUub, uk`y`Kep`i iaUub	w`b	4	10 Rvbgvix	10 Rvbgvix								10 Rvbgvix
		[1.5] c`l`Zórtb AvBimilU tUbs I w`tmv`m`u`v`i mg`x`Kib	[1.5.1] AvB imilU tm`u`v`i, w`tmv`m`u`v`i, tRbvtij gw`e`g`u`l`v`q`v` Kmiaq, c`l`Z tUfW gw`e`g`u`l`v`q`v` Kmiaq	msL`v	4	4	4							5	
		[1.6] c`ekMg`Zv exovt`vri Rb` `v`b`q`f`i`e` c`v`i`-c`v`i`b`v`	[1.1.1] e`v`b`v`i, w`j`d`t`j`U, w`c`l`U I Btj KUub- w`g`u`l`v`q`v, tcv`-v`i, gvB`i`K`s I gZw`e`b`g`q` mfv	msL`v	2	10,2800 1000,04 uJ	10,2800 1000,05 uJ							15,3000, 1200,06 uJ	

gV chvfi Kvhf tji Avek K tKskj MZ Dfi k'ingn
(tgvU gvb-20)

Kj vg-1	Kj vg-2	Kj vg-3	Kj vg-4		Kj vg-5	Kj vg-6				
tKskj MZ Dfi k' (Strategic Objectives)	tKskj MZ Dfi k' i gvb (Weight of Strategic Objectives)	Kvhfjg (Activities)	Kgmu' b mPK (Performance Indicator)	GKK (Unit)	Kgmu' b mPfi Ki gvb (Weight of PI)	j y' gV i gvb-2017-18 (Target Value-2017-18)				
						Amvavi Y (Excellent)	AmZ DEg (Very Good)	DEg (Good)	Pj mZ gvb (Fair)	Pj mZ gvb i mbt'ae (Poor)
						100%	90%	80%	70%	60%
y'Zvi mfi eml R Kgmu' b Pfi ev'lvqb	4	2017-18 A_eQtii Lmov eml R Kgmu' b Pfi vLj	mbavfi Z mgqmgvi gta' Lmov Pfi gS'vj q'nefiM vLj KZ.	Zvii L	1	17 Gicj	19 Gicj	20 Gicj	23 Gicj	25 Gicj
		2017-18 A_eQtii eml R Kgmu' b Pfi ev'lvqb cwi exyY	igvwmK cZte' b vLj KZ.	msL'v	1	4	3	-	-	-
		2017-18 A_eQtii eml R Kgmu' b Pfi i Aa'eml R gj'vqb cZte' b vLj	mbavfi Z Zvii L Aa'eml R gj'vqb cZte' b vLj KZ.	Zvii L	1	15 RjvB	16 RjvB	17 RjvB	18 RjvB	21 RjvB
		2017-18 A_eQtii eml R Kgmu' b Pfi i gj'vqb cZte' b vLj	eml R gj'vqb cZte' b vLj KZ.	Zvii L	1	13 RjvB	16 RjvB	18 RjvB	20 RjvB	23 RjvB
KvhexiZ, Kgemi tek I tmevi gvb'vqqb	9	gV chvfi Kvhf qmgfn Kgcty GKw Abj vBb tme Pij yKiv	Abj vBb tme Pij yZ	Zvii L	1	31 m'fm'	31 RjvB	28 tdeqix	-	-
		Bi/ms'vi Kgcty Tiu tmev'vqv mnRiKZ.	tmev'vqv mnRiKZ.	Zvii L	1	31 m'fm'	31 RjvB	28 tdeqix	15 gvP	-
		D'm'ebx Df' vM I yz' Dbqb cK'i (GmAvBic) ev'lvqb	D'm'ebx Df' vM ev'lvqb GmAvBic ev'lvqb	Zvii L	1	4 RjvB	11 RjvB	18 RjvB	25 RjvB	31 RjvB
		icAvi Gj' i ai 2 gvm cte'mskw KgPvixi icAvi Gj' I Qul bM'vqb hMcr Rvii ubi'ZKiY	mskw KgPvixi icAvi Gj' I Qul bM'vqb cI hMcr Rvii KZ.	%	1	100	90	80	-	-
		umulu'Rbth PvUfi Abjvqx tmev c'vb	cKvukZ umulu'Rbth PvUfi Abjvqx tmev c'vbKZ.	%	1	100	90	80	70	60
		Avf'vM cZKvi e'e'v ev'lvqb	ub'vM'EKZ.Avf'vM	%	1	90	80	70	60	
		tmev cZ'vKx Ges' k'v' i Rb' Uqtj Umn Afcy'Mi (Waiting room) Gi e'e'v Kiv	mbavfi Z mgqmgvi gta' tme cZ'vKx Ges' k'v' i Rb' Uqtj U mn Afcy'Mvi Pij yZ.	Zvii L	1	31 m'fm'	31 RjvB	28 tdeqix	-	-
		tmevi gvb m'ut'K'mevMhxZv' i gZigZ cwi exy'Yi e'e'v Pij yKiv	tmevMhxZv' i gZigZ cwi exy'Yi e'e'v Pij yZ.	Zvii L	1	31 m'fm'	31 RjvB	28 tdeqix	-	-

Kj vg-1	Kj vg-2	Kj vg-3	Kj vg-4		Kj vg-5	Kj vg-6				
tKškj MZ Df'ik' (Strategic Objectives)	tKškj MZ Df'ik'i gvb (Weight of Strategic Objectives)	Kvhf'ig (Activities)	Kgñ=úr` b mPK (Performance Indicator)	GKK (Unit)	Kgñ=úr` b mP#Ki gvb (Weight of PI)	j y'g'ivi gvb-2017-18 (Target Value-2017-18)				
						Amvavi Y (Excellent)	AwZ DEg (Very Good)	DEg (Good)	Pj wZ gvb (Fair)	Pj wZ gvb wb#e (Poor)
						100%	90%	80%	70%	60%
`yZr l `bwZKZvi Dbqbb	4	mi Kwi Kgñ=úr` b e'e`icbv mspvšl čik'yYmn uewfbome l tq KgRZv#KgPvi#t` i Rb` čik'yY Av#qvRb	čik'y#Yi mgq	Rb NbUv	2	60	55	50	45	40
		RvZiq kyPvi tKškj ev`evqbb	2017-18 A_@Qti i kyPvi ev`evqbb Kg@wi Ki br Ges ev`evqbb čwi ex'yY KivWitgv čik'vZ l `vnlj KZ.	Zviii L	1	16 RjvB	31RjvB	-	-	-
			wbav#i Z mgqmgvii g#ta` `TgvmK čwi ex'yY čik'Zte`b `vnlj KZ.	msL`v	1	4	3	-	-	-
Z_` Av#Kvi ev`evqbb tRvi`vi KiY	1	Z_` evZiqbb nij bVv` KiY	Z_` evZiqbb nij bVv` KZ.	%	0.5	80	70	60	-	-
		`č#Yv# Z Z_` čKv#kZ	`č#Yv# Z Z_` čKv#kZ	%	0.5	100	90	85	80	75
Av#R e'e`icbvi Dbqbb	2	Av#U Avci#E wb`um#E Kiv#itgi Dbqbb	Av#U Avci#E wb`um#EKZ.	%	2	50	45	40	35	30

Avig, Aa`y, nneMÄ tUKubK`ij `ç I Ktj R Gi `victZ; ubtqumRZ nneMÄ tUKubK`ij `ç I Ktj R Gi cÄZubwa untmte
Kwi Mwi uk`y`v Awa`Bti i gnvciwi Pj K Gi ubKU A`xiKvi Ki uQ th, GB Pr`çtZ emY`Z dj v dj AR`b m`Pó_vKe|

Avig, gnvciwi Pj K Kwi Mwi uk`y`v Awa`Bti i cÄZubwa untmte Aa`y, nneMÄ tUKubK`ij `ç I Ktj R Gi ubKU A`xiKvi
Ki uQ th, GB Pr`çtZ emY`Z dj v dj AR`b cÄqvRbxq mn`thvMZv cÄvb Ki e|

(nneejy ingvb)
Aa`y
nneMÄ tUKubK`ij `ç I Ktj R
nneMÄ|

Zwi L t 15/06/2017 nL^a
01 Avl vp, 1424 e`vã|

(A`kviK Kgvri nek`m)
gnvciwi Pj K
Kwi Mwi uk`y`v Awa`Bi

Zwi L t 15/06/2017 nL^a
01 Avl vp, 1424 e`vã|

Avenk`K tKSkj MZ Df`k`mgn

Kj vg-1	Kj vg-2	Kj vg-3	Kj vg-4		Kj vg-5	Kj vg-6				
tKSkj MZ Df`k` (Strategic Objectives)	tKSkj MZ Df`k`i gvb (Weight of Strategic Objectives)	Kvhfeg (Activities)	Kgm`ur`b mPK (Performance Indicator)	GKK (Unit)	Kgm`ur` b mP`Ki gvb (Weight of PI)	j`y`g`i`v`i` gvb-2017-18 (Target Value-2017-18)				
						Amvavi Y (Excellent)	AmZ DEg (Very Good)	DEg (Good)	Pj wZ gvb (Fair)	Pj wZ gvb wb`e` (Poor)
						100%	90%	80%	70%	60%
`y`Zvi m`h` eml`R` Kgm`ur`b P`e` er`ev`rb`q`b`	4	2017-18A_`e`Q`ti`i` Lmov eml`R` Kgm`ur`b P`e` `v`l`j`	wb`af`i` Z mgq`m`x`g`v`i` g`f`a` Lmov P`e` g`S`y`r`j` q`/`e`f`i`M` `v`l`j` KZ.	Zvii L	1	17 Gucj	19 Gucj	20 Gucj	23 Gucj	25 Gucj
		2017-18 A_`e`Q`ti`i` eml`R` Kgm`ur`b P`e` er`ev`rb`q`b` c`v`i` ex`y`Y	`T`g`v`m`K` c`l`Z`te` `b` `v`l`j` KZ.	msL`v`	1	4	3	-	-	-
		2017-18 A_`e`Q`ti`i` eml`R` Kgm`ur`b P`e`i` Aa`e`v`m`l`R` g`j`-`v`q`b` c`l`Z`te` `b` `v`l`j`	wb`af`i` Z Zvii`L` Aa`e`v`m`l`R` g`j`-`v`q`b` c`l`Z`te` `b` `v`l`j` KZ.	Zvii L	1	15 Rvbgvix	16 Rvbgvix	17 Rvbgvix	18 Rvbgvix	21 Rvbgvix
		2017-18 A_`e`Q`ti`i` eml`R` Kgm`ur`b P`e`i` g`j`-`v`q`b` c`l`Z`te` `b` `v`l`j`	eml`R` g`j`-`v`q`b` c`l`Z`te` `b` `v`l`j` KZ.	Zvii L	1	13 RjvB	16 RjvB	18 RjvB	20 RjvB	23 RjvB
Kvh`e`x`w`Z, Kg`e`w`i` t`e`k` I` t`m`e`v`i` g`v`b`r`v`q`q`b`	9	g`v`V` ch`f`q`i` Kvh`f`j` q`m`g`t`n` K`g`c`t`y` G`K`w`U` A`b`j` v`B`b` t`m`e`v` P`i`j` y`K`i`v`	A`b`j` v`B`b` t`m`e`v` P`i`j` y`K`Z	Zvii L	1	31 w`l`f`m`e`f`	31 Rvbgvix	28 t`d`e`q`v`i`x`	-	-
		`B`i`/`m`S`-`v`i` K`g`c`t`y` t`i`u` t`m`e`v`c`h`u`q`v` m`n`R`i`K`Z`.	t`m`e`v`c`h`u`q`v` m`n`R`i`K`Z`.	Zvii L	1	31 w`l`f`m`e`f`	31 Rvbgvix	28 t`d`e`q`v`i`x`	15 gvp ^o	-
		D`i`m`v`e`b`x` D`f`-`v`i`M` I` y`z`a` D`b`a`q`b` c`k`i` (G`m`A`v`B`i`c` er`ev`rb`q`b`	D`i`m`v`e`b`x` D`f`-`v`i`M` er`ev`rb`q`b` G`m`A`v`B`i`c` er`ev`rb`q`b`	Zvii L	1	4 Rvbgvix	11 Rvbgvix	18 Rvbgvix	25 Rvbgvix	31 Rvbgvix
		w`c`A`v`i`G`j` `i`i`a`i` 2`g`v`m` c`t`e`m`S`i`k`o` K`g`P`v`i`x`i` w`c`A`v`i`G`j` I` Q`u`l` b`M`-`v`q`b` h`y`l`c`r` R`v`i`i` w`b`i`o`Z`K`i`Y`	m`S`i`k`o` K`g`P`v`i`x`i` w`c`A`v`i`G`j` I` Q`u`l` b`M`-`v`q`b` c`I` h`y`l`c`r` R`v`i`i` K`Z`.	%	1	100	90	80	-	-
		w`m`u`l`t`R`b`i`n` P`v`U`f`i` A`b`y`r`q`x` t`m`e`v` c`o`v`b`	c`k`v`i`k`Z` w`m`u`l`t`R`b`i`n` P`v`U`f`i` A`b`y`r`q`x` t`m`e`v` c`o`v`b`K`Z`.	%	1	100	90	80	70	60
		A`w`f`t`h`v`M` c`l`Z`K`v`i` e`e`-`v` er`ev`rb`q`b`	w`b`e`v`i`E`K`Z` A`w`f`t`h`v`M`	%	1	90	80	70	60	
		t`m`e`v` c`l`Z`-`v`k`i` G`e`S` `k`b`l`-`x`f`i` R`b` U`q`t`j` U`m`n` A`t`c`y`v`M`i` (Waiting room) G`i` e`e`-`v` K`i`v`	wb`af`i` Z mgq`m`x`g`v`i` g`f`a` t`m`e` c`l`Z`-`v`k`i` G`e`S` `k`b`l`-`x`f`i` R`b` U`q`t`j` U`m`n` A`t`c`y`v`M`i` P`i`j` y`K`Z`.	Zvii L	1	31 w`l`f`m`e`f`	31 Rvbgvix	28 t`d`e`q`v`i`x`	-	-
		t`m`e`v`i` g`v`b` m`e`u`t`K`t`m`e`v`M`h`v`Z`v`t`-`i` g`Z`v`g`Z` c`v`i` ex`y`t`Y`i` e`e`-`v` P`i`j` y`K`i`v`	t`m`e`v`M`h`v`Z`v`t`-`i` g`Z`v`g`Z` c`v`i` ex`y`t`Y`i` e`e`-`v` P`i`j` y`K`Z`.	Zvii L	1	31 w`l`f`m`e`f`	31 Rvbgvix	28 t`d`e`q`v`i`x`	-	-

Avenk`K tKSkj MZ Df`i k`mgn

Kj vg-1	Kj vg-2	Kj vg-3	Kj vg-4		Kj vg-5	Kj vg-6				
tKSkj MZ Df`i k` (Strategic Objectives)	tKSkj MZ Df`i k`i gvb (Weight of Strategic Objectives)	Kvhf`ig (Activities)	Kgm`ur` b mPK (Performance Indicator)	GKK (Unit)	Kgm`ur` b mP`Ki gvb (Weight of PI)	j`y`g`i`vi gvb-2017-18 (Target Value-2017-18)				
						Amvavi Y (Excellent)	AmZ DEg (Very Good)	DEg (Good)	Pj`wZ gvb (Fair)	Pj`wZ gvb`i`w`b`e` (Poor)
						100%	90%	80%	70%	60%
`y`Zv I `b`i`Z`K`Z`v`i` Db`q`b	4	mi K`v`i Kgm`ur` b e`e`-`v`c`b`v` m`p`v`S`l` c`i`k`y`Y`m`n` w`e`f`b`a`e`l`t`q` K`g`R`Z`v`K`g`P`v`i`t``i` R`b` c`i`k`y`Y` A`v`t`q`v`R`b`	c`i`k`y`t`Y`i` m`g`q`	R`b` N`b`v`	2	60	55	50	45	40
		R`i`Z`i`q` k`y`P`v`i` t`K`S`k`j` e`v`-`e`v`q`b`	2017-18 A_@Q`i`i` k`y`P`v`i` e`v`-`e`v`q`b` K`g`e`w`i` K`i` b`v` G`e`s` e`v`-`e`v`q`b` c`v`i` e`x`y`Y` K`v`v`i`t`g`v` c`i`k`y`Z` I` `v`i`L`j` K`Z`.	Z`v`i` L`	1	16 R`j`v`B`	31 R`j`v`B`	-	-	-
			w`b`a`v`i`i` Z` m`g`q`m`g`v`i` g`t`a` `T`g`v`m`K` c`v`i` e`x`y`Y` c`i`Z`t`e`-`b` `v`i`L`j` K`Z`.	m`S`L`v`	1	4	3	-	-	-
Z`_` A`v`a`K`v`i` e`v`-`e`v`q`b` t`R`v`i` `v`i` K`i`Y`	1	Z`_` e`v`Z`i`q`b` n`i`j` b`v`M`v` `K`i`Y`	Z`_` e`v`Z`i`q`b` n`i`j` b`v`M`v` `K`Z`.	%	0.5	80	70	60	-	-
		`-`c`i`k`y`v`i` Z` Z`_` c`i`k`v`i`k`Z`	`-`c`i`k`y`v`i` Z` Z`_` c`i`k`v`i`k`Z`	%	0.5	100	90	85	80	75
A`v`i`v` R` e`e`-`v`c`b`v`i` Db`q`b	2	A`v`i`v`U` A`v`c`i`E` w`b`-`u`m`E` K`i`h`e`t`g`i` Db`q`b	A`v`i`v`U` A`v`c`i`E` w`b`-`u`m`E` K`Z`.	%	2	50	45	40	35	30

ms#hvRbx 1

kāmstȳc (Acronyms) t

evKPz ewil R Kgñ=úv` b Pz³ |

KvñkA- Kvñi Mñi ñkÿv Añá `Bi |

evKvñk#ev- evsj v#`k Kvñi Mñi ñkÿv tevW®

GbGmñMñm- b`vkbyj ñ`j m&#tW#fj c#g>U KvDñÝj |

AvBñcñeGgGm- Bbñ÷=ñUDU cvidi#gÝ teRW g`v#bR#g>U ñm#÷g |

AvBñmñU- Bbdi#gkb GÐ KñgDñb#Kkb tUK#byj ñR |

ñmñeñU- Kvñ=ú#UñÝ teRW tUñbs |

BBñW- GW#Kkb BñÁñbqñi s ñWcñU#g>U |

GbñmñUñe- b`vkbyj Kvñi K#vg GÐ tU. Ue#k tevW®

AvBGgñm- Bbñ÷=ñUDU g`v#bR#g>U KñgñU |

ñUñfBñU- tUKñbK`ij GÐ #fñ#Kkbyj GW#Kkb GÐ tUñbs |

ñUñfBñUgAvBGm- tUKñbK`ij GÐ #fñ#Kkbyj GW#Kkb GÐ tUñbs®g`v#bR#g>U GÐ Bbdi#gkb ñm#÷g |

ñeGg- ñeR#bm g`v#bR#g>U |

ñcAvB- cñj #UKñbK Bbñ÷=ñUDU |

ñUGmñm- tUKñbK`ij `# GÐ K#j R |

GBP ñUGmñm- ññeMÄ tUKñbK`ij `# GÐ K#j R |

ñUñUñUñm- tUKñbK`ij ñUPñm®tUñbs K#j R |

ñfñUAvB- #fñ#Kkbyj ñUPñm®tUñbs K#j R |

Bñm- BñÁñbqñi s K#j R |

GbñUñfñKDGd- b`vkbyj tUKñbK`ij GÐ #fñ#Kkbyj #Kvqñññ ñd #Kkb t#dg I qñK®

ms̄thvRbx- 2: Kḡm̄úv`b mPKmgn, ev`érbqKvi x Ges cwi gvc c×wZ- Gi weei Y

μgK baf	Kvh̄eg	Kḡm̄úv`b mPK	weei Y	ev`érbqKvi x BDubU	cwi gvc c×wZ Ges DcvEmf	mvari Y gšé`
1	[1.1] c̄lekMg`Zv evortbvi Rb` `vbxqfite c̄Pvi-c̄Pvi bvi	[1.1.1] e`vbrv , wj dtj U, w̄c̄U I Btj KUwb- w̄ḡw̄w̄q, t̄cv`vi, gvBikS I gZw̄wbq mfv	fizP c̄Pvi c̄Pvi Yv	n̄ieMÄ w̄UGmim	n̄ieMÄ w̄UGmim Gi Kvh̄ mgw̄B I c̄Zte`b	
2	[1.2] ubav̄i Z mḡtq Avf`šl̄xb cix̄yvi d̄jrdj c̄k̄vk	[1.2.1] beg el̄ḡa, `kg el̄ḡa, GKv`k el̄ḡa, ōv`k el̄ḡa` Ges GmGmim ḡt̄w̄j t̄Uó cix̄yvi	evKw̄k̄ter w̄k̄ȳv K̄v̄tj Ūt̄i i Zwi L Ab̄ȳqx cix̄yvi	n̄ieMÄ w̄UGmim	n̄ieMÄ w̄UGmim Gi Kvh̄ mgw̄B I c̄Zte`b	
3	[1.3] 14 Rv̄sḡmi Zwi t̄L mKj w̄k̄ȳv w̄bKU c̄v`c̄ȳK w̄eZiY I Rv̄Z̄qfite w̄ em̄U D`h̄rcb	[1.3.1] 14 Rv̄sḡmi t̄Z eB Drme c̄j b, 14 Rv̄sḡmi t̄Z beg t̄k̄l̄x̄t̄Z eB w̄eZiY, `kg t̄k̄l̄x̄t̄Z eB w̄eZiY, GKv`k I ōv`k t̄k̄l̄x̄t̄Z w̄m̄tj em̄ w̄eZiY	mi Kvi t̄Nw̄i Z Zwi L Ab̄ȳqx eB w̄eZiY	n̄ieMÄ w̄UGmim	n̄ieMÄ w̄UGmim Gi Kvh̄ mgw̄B I c̄Zte`b	
4	[1.4] 10 Rv̄sḡmi ḡta`bZb GKv̄W̄ḡK eQ̄t̄i i `i iaf̄Z Km̄ i āŪb m̄úv`b I w̄eZiY w̄b̄w̄Z KiY	[1.4.1] beg I `kg t̄k̄l̄x̄t̄Z i āŪb, GKv`k I ōv`k t̄k̄l̄x̄t̄Z i āŪb, ḡr̄vi i āŪb, w̄k̄ȳK̄ep` i i āŪb	fiz`K̄iḡw̄ Zv ev`érbq Kite	n̄ieMÄ w̄UGmim	n̄ieMÄ w̄UGmim Gi Kvh̄ mgw̄B I c̄Zte`b	
5	[1.5] c̄Z̄ort̄b Av̄B̄m̄U t̄Ūl̄bs I w̄i t̄m̄m`m̄Uvi mḡx̄ Kib	[1.5.1] Av̄B̄ w̄m̄U t̄m̄Uvi, w̄i t̄m̄m`m̄Uvi, t̄R̄b̄t̄j ḡm̄ēḡw̄w̄q K̄mi ag, c̄Z̄ t̄Ūw̄ ḡm̄ēḡw̄w̄q K̄mi ag	mi Kvi KZ̄R. ev̄RU t̄`t̄K Aw̄`R e`v̄q fvi enb Kiv n̄te	Kv̄k̄A I n̄ieMÄ w̄UGmim	n̄ieMÄ w̄UGmim Gi Kvh̄ mgw̄B I c̄Zte`b	
6	[1.6] w̄k̄ȳK̄t̄ i Bb n̄v̄Dm c̄k̄ȳb w̄w̄f̄B̄U c̄k̄ȳY c̄l̄vb	[1.6.1] t̄em̄K K̄w̄úD̄vi t̄Ūl̄bs, CBT m̄úv`K̄m̄g`K̄ avi Yv w̄el̄qK t̄Ūl̄bs	mi Kvi KZ̄R. ev̄RU t̄`t̄K Aw̄`R e`v̄q fvi enY Kiv n̄te	Kv̄k̄A I n̄ieMÄ w̄UGmim	n̄ieMÄ w̄UGmim Gi Kvh̄ mgw̄B I c̄Zte`b	
7	[2.1] K̄mi M̄mi I ev̄Eḡj-K w̄k̄ȳv I c̄k̄ȳY c̄l̄vb	[2.1.1] STEP c̄k̄t̄i i ḡrāt̄ḡ Qq ḡm̄ e`v̄cx c̄k̄ȳY, SEIP c̄k̄t̄i i ḡrāt̄ḡ Qq ḡm̄ e`v̄cx c̄k̄ȳY, m̄vari Y w̄k̄ȳv w̄P̄ i K̄mi M̄mi w̄k̄ȳv m̄di, m̄vari Y w̄k̄ȳv w̄P̄ i w̄k̄t̄i K̄vi L̄vb̄q ev`ē c̄k̄ȳY c̄l̄vb, STEP c̄k̄t̄i i w̄k̄ȳv w̄P̄ i w̄k̄ȳv m̄di, SEIP c̄k̄t̄i i w̄k̄ȳv w̄P̄ i w̄k̄ȳv m̄di, m̄vari Y w̄k̄ȳv w̄P̄ i `^`^ŪW e`w̄ZZ Ab` m̄Kj t̄Ūw̄ eQ̄t̄i 2 ev̄i K̄mi M̄mi Áv̄b Av̄n̄t̄bi Rb` t̄c̄l̄Y	STEP I SEIP c̄k̄t̄i n̄t̄Z Aw̄`R e`v̄q fvi enY Kiv n̄te	n̄ieMÄ w̄UGmim	n̄ieMÄ w̄UGmim Gi Kvh̄ mgw̄B I c̄Zte`b	
8	[2.2] K̄mi K̄z̄v̄ c̄wi ḡv̄R̄b, c̄wi eāb I h̄j̄m̄c̄th̄M̄x Ki t̄bi c̄l̄ve t̄c̄l̄b	[2.2.1] w̄m̄tj em̄ K̄h̄ev̄R̄t̄i i m̄v̄t̄_ m̄s̄k̄w̄ i v̄L̄vi c̄l̄ve, c̄v̄`c̄ȳK̄ w̄ev̄f̄b̄ef̄z̄ w̄el̄q c̄wi ḡv̄R̄b̄i c̄l̄ve c̄l̄vb, M̄m̄`w̄`v̄ w̄k̄ȳvi c̄l̄q̄v̄R̄t̄b w̄m̄tj ev̄m̄ m̄st̄h̄v̄R̄t̄bi c̄l̄ve c̄l̄vb, H̄w̄QK w̄el̄q w̄m̄n̄te R̄ie w̄eÁv̄b w̄m̄tj ev̄m̄ m̄st̄h̄v̄R̄t̄bi c̄l̄ve c̄l̄vb, 6ó t̄k̄l̄x̄t̄Z w̄k̄ȳv w̄P̄ i K̄mi M̄mi Av̄t̄bi c̄l̄q̄v̄R̄t̄b w̄m̄tj ev̄m̄ m̄st̄h̄v̄R̄t̄bi c̄l̄ve c̄l̄vb, em̄ w̄et̄k̄j m̄v̄t̄_ K̄mi M̄mi w̄m̄tj em̄ w̄ḡj i v̄L̄t̄Z c̄l̄ve, w̄m̄tj ev̄m̄ Ašf̄` w̄el̄q m̄v̄t̄c̄ȳ m̄s̄k̄w̄ w̄k̄ȳK̄ w̄b̄t̄q̄t̄Mi c̄l̄ve	c̄Z̄ort̄b c̄av̄b KZ̄R m̄s̄k̄w̄ KZ̄et̄ȳi w̄bKU t̄c̄l̄Y Kiv n̄te	ev̄Kw̄k̄ter I n̄ieMÄ w̄UGmim	n̄ieMÄ w̄UGmim Gi Kvh̄ mgw̄B I c̄Zte`b	
9	[2.3] AKz̄ckb ÷`v̄Ūw̄` Ab̄ȳqx m̄s̄k̄w̄ w̄el̄t̄q c̄k̄ȳY c̄l̄vb	[2.3.1] K̄mi M̄mi w̄k̄ȳK̄t̄ i w̄k̄t̄i K̄vi L̄v̄bi c̄k̄ȳt̄ȳi e`ē`v̄, m̄vari Y w̄el̄t̄q̄i Rb` w̄k̄ȳK̄t̄ i Av̄eKZi Av̄f̄Á w̄k̄ȳK̄ KZ̄R c̄k̄ȳt̄ȳi e`ē`v̄, m̄R̄b̄k̄j c̄k̄m̄ḡn̄ m̄t̄Ū mg`K̄ avi Yv c̄v̄l̄ q̄v̄i Rb` c̄k̄ȳt̄bi e`ē`v̄, K̄mi M̄mi w̄k̄ȳK̄t̄ i w̄ev̄f̄b̄ank̄i K̄vi L̄vb̄q m̄v̄t̄_ K̄mi M̄mi Áv̄b mḡw̄x̄ i j̄t̄ȳ m̄st̄h̄M̄ `v̄cb, w̄k̄ȳv w̄P̄ m̄n̄ K̄mi M̄mi w̄k̄ȳK̄t̄ i w̄ev̄f̄b̄el̄ q̄v̄R̄c̄ c̄wi `k̄b̄	i v̄R`ev̄RU Ges c̄k̄t̄i ev̄RU n̄t̄Z Aw̄`R e`v̄q enY n̄te	ev̄Kw̄k̄ter I n̄ieMÄ w̄UGmim	n̄ieMÄ w̄UGmim Gi Kvh̄ mgw̄B I c̄Zte`b	
10	[3.1] m̄ȳev̄ ev̄ÁZ w̄k̄ȳv w̄P̄ i c̄lekMg`Zv ev̄x̄	[3.1.1] c̄Z̄eŪ w̄k̄ȳv w̄P̄ i f̄iz̄f̄Z AM̄iaK̄vi, D̄c̄R̄v̄Z̄v̄ȳz`b̄t̄m̄ōx̄ w̄k̄ȳv w̄P̄ i f̄iz̄`K̄iŪv̄ c̄iY, m̄vari Y M̄ix̄e w̄k̄ȳv w̄P̄ i f̄iz̄f̄Z AM̄iaK̄vi, c̄Z̄K̄ t̄k̄l̄x̄t̄Z 1g, 2q I 3q `v̄b Av̄eK̄vi w̄k̄ȳv w̄P̄ i c̄j`vi c̄l̄vb, f̄ij̄ d̄jv̄d̄t̄j i w̄b̄ḡt̄Ē w̄k̄ȳv w̄P̄ i Av̄Z̄m̄i` ³ K̄t̄k̄i e`ē`v̄, ḡȳ`th̄v̄x̄ m̄šb̄t̄ i f̄iz̄f̄Z AM̄iaK̄vi I f̄iz̄`K̄iŪv̄ c̄iY, M̄ix̄e Ges t̄ḡarex̄ w̄k̄ȳv w̄P̄ i `w̄i`Z̄n̄ej̄ n̄t̄Z m̄m̄h̄i` c̄l̄vb	c̄Z̄eav̄b Ab̄ȳqx f̄iz̄`K̄iŪv̄ c̄iY n̄te w̄i`Z̄n̄ej̄ t̄`t̄K Aw̄`R Ab̄ȳb	ev̄Kw̄k̄ter I n̄ieMÄ w̄UGmim	n̄ieMÄ w̄UGmim Gi Kvh̄ mgw̄B I c̄Zte`b	

cĀZōrtbi bvg	msikō Kvhĕrg	Kgm̄ur̄ b mPK	D ³ cĀZōrtbi ūbKU ūUGmm Gi Pwn̄ v/cĀZ'vkr̄	Pwn̄ v/cĀZ'vkr̄ thš ³ KZv	cĀZ'vkr̄ cĀY br ntj m ³ de ³ cĀve
evKvkt̄er I n̄ieMĀ ūUGmm	[3.1] m̄gav eWĀZ ūk̄y _v i cĀekMg ³ Zv eix̄	[3.1.1] cĀZEŭ ūk̄y _v i fūZ ³ AMĀaKvi, DcRvZi/yz ³ b ³ Mōx ūk̄y _v i fūZ ³ Kiv ū cĀY, m̄vri Y M̄xe ūk̄y _v i fūZ ³ AMĀaKvi, cĀZ K tk̄t̄Z 1g, 2q I 3q ⁻ ib AwKvix ūk̄y _v i cĀy ³ ū cĀvb, fūj djvdt̄j i ūbgt̄E ūk̄y _v i AwZi ³ K ³ k̄i e ⁻ v, g ³ th ³ v m̄šb ³ i fūZ ³ AMĀaKvi I fūZ ³ Kiv ū cĀY, M̄xe Ges t̄gavex ūk̄y _v i ⁻ m̄ ³ Z ³ n̄ej nt̄Z m̄vnh ³ cĀvb	n̄ieMĀ ūUGmmi ūbR ⁻ Kvhĕrg	ūk̄y _v gr̄b evot̄br Ges ūk̄y _v K mevi Rb ⁻ Db ³ Kiv	ūk̄y _v t̄y ³ t̄' elg ³ m̄p ³ nte
BBW	[3.2] cĀZōrtb Qv ³ /g ³ v cĀk̄y _v i m̄jhm̄ m̄gav eix̄ Kiv	[3.2.1] Qv ³ /g ³ v i Avj ³ v ūqt̄j ū, Qv ³ /g ³ v i Kgb̄ag, Qv ³ /g ³ v i cĀ ³ v i ag, Qv ³ /g ³ v i fūZ ³ AMĀaKvi, Qv ³ /g ³ v i Avj ³ v cĀ ³ Kiv I ūk̄y _v gj-K g ³ /m̄Rb	Pwn̄ v Abjvqx ev̄RU eiv̄	k;Lj v i y ³	⁻ v̄f̄veK ūbqg k;Lj v e ³ v̄N̄Z NŪte
ūcAvB I Bim	[3.3] gra ³ ūgK I D ³ P gra ³ ūgK Qv ³ - Qv ³ i e ³ cĀvb	[3.3.1] e ³ beg tk̄t̄x, e ³ kg tk̄t̄x, e ³ GK ³ k tk̄t̄x, e ³ ū ³ k tk̄t̄x	Pwn̄ v Abjvqx ev̄RU eiv̄	ūk̄y _v cĀZ AvM̄h ³ Zix	ūk̄y _v cĀZ AvM̄h ³ Kgte
n̄ieMĀ ūUGmm	[4.1] cĀZōrtbi ūk̄y _v I KgPvix̄ i m̄gšt̄q tm̄gbri /KgRvj v Avt̄qRb Kiv	[4.1.1] cĀZōrtbi GKv̄WgK e ⁻ v̄ AwKZi Dbq̄t̄bi ⁻ t̄ ³ ūk̄y _v K I KgPvix̄ i gmmK gZ ³ v̄bqg, cĀZ eQi agc̄vb I gr̄ ³ K ūt̄ivax Avt̄j vPbv, cĀZōmbK ūk̄y _v - KgPvix̄ i gta ³ m̄gšt̄q evot̄bri Rb ⁻ tm̄gbrit̄i e ⁻ v̄, cĀZōmbK AvBbk;Lj v m̄Wk i vLvi Rb ⁻ ūk̄y _v I KgPvix̄ i ūbt̄q GKv̄WgK Kiv̄Wt̄j Avt̄j vPbv	n̄ieMĀ ūUGmmi ūbR ⁻ Kvhĕrg	m̄t̄PZbZv evot̄bri	⁻ v̄f̄veK Kvhĕrg M̄zKj Zv Kgte
n̄ieMĀ ūUGmm	[4.2] Institute Performance Based Management cĀZB Kiv	[4.2.1] ūbqgZ Av̄c̄m̄qj Kiv R Z ⁻ vi ūK, cĀZ gr̄tm̄ v̄m̄ve kvLvi Avq e ³ q Z ⁻ vi ūK, Av̄c̄m̄ ūvdt̄ ⁻ i AvPvi AvPi Y I Pvk̄x̄ ūv̄a cĀj t̄b h̄jM̄c̄th̄M̄x e ⁻ v̄ M̄h̄Y	n̄ieMĀ ūUGmmi ūbR ⁻ Kvhĕrg	cĀZōmbK k;Lj v Av̄v̄h̄b Kiv	⁻ v̄f̄veK Kvhĕrg M̄zKj Zv Kgte
n̄ieMĀ ūUGmm	[4.3.] ūk̄y _v cĀZōrtbi GKv̄WgK I Av̄ ³ R c̄m̄ ³ k̄b Ges ūbi y ³	[4.3.1] ūbqgZ Kvk̄ c̄m̄ ³ k̄b KvḡŪi Kvhĕrg t̄Rvi ⁻ vi Kiv, cĀZ ū t̄Ū ³ Wi m̄v̄t̄ōvi c̄m̄ ³ k̄Y I t̄f̄m̄ ūt̄Kkb t̄Rvi ⁻ vi, μq c̄m̄ ³ Kī b̄vq μq ev̄ ⁻ v̄v̄t̄bi Rb ⁻ m̄Wk Zm̄ ³ L ūbY ³ c̄e ³ Kvh ³ m̄ ³ ū ³ b Kiv, μq KvḡŪ μq m̄s̄m̄ ³ Š ³ Kvh ³ m̄Wk f̄v̄te Z ⁻ vi ūK Kiv	n̄ieMĀ ūUGmmi ūbR ⁻ Kvhĕrg	c̄k̄v̄m̄bK Kiv̄t̄K M̄zKj Kiv	⁻ v̄f̄veK Kvhĕrg M̄zKj Zv Kgte
Kv̄kA I n̄ieMĀ ūUGmm	[5.1] g ³ h̄y ūf̄v̄EK eB I ⁻ v̄j ūk̄y _v cĀZōrb KZ ³ m̄s̄m̄h̄Ki Y I ūk̄y _v i Zv cĀV Dōy Ki Y	[5.1.1] gr̄vb ⁻ v̄axZv h̄y ³ i ⁻ v̄j ūf̄v̄EK ūv̄f̄v̄eB μq, ūv̄f̄v̄eB Abšv̄t̄b D ³ ūel q ūbt̄q Avt̄j vPbv, ūk̄y _v i t̄ ⁻ k t̄c̄g D ³ x̄ Kiv, gr̄vb ⁻ v̄axZv ū e ³ m̄ g ³ th ³ v̄t̄ ⁻ i m̄ ³ ȳb cĀ k̄f̄bi Rb ⁻ Av̄gšp Rib̄t̄v̄b, g ³ h̄y ūel qK eB cĀZ eQi j v̄b̄t̄e ³ t̄Z eix̄ Ki Y, g ³ h̄y ūel qK eB j v̄b̄t̄e ³ t̄Z cĀt̄b Avj ³ v̄ Dc̄th̄M̄x c̄m̄ ³ t̄ek %Zix Kiv	Kgm̄P cĀvb Ki t̄e Ges n̄ieMĀ ūUGmm ev̄ ⁻ v̄v̄qB Ki t̄e	t̄ ⁻ k̄t̄c̄g m̄p ³ Kiv	t̄ḡt̄ki cĀZ gj- t̄v̄t̄ai Afive NŪte
Kv̄kA I n̄ieMĀ ūUGmm	[5.2] g ³ h̄y ³ i Bv̄Zv̄t̄mi Avt̄j v̄t̄K Rv̄Zix ū em m̄g ⁻ cĀj b	[5.2.2] gr̄vb kn̄ ⁻ I Av̄s̄R̄W̄ZK gr̄Zf̄Ūv̄ ū em cĀj b, gr̄vb ⁻ v̄axZv ū em cĀj b, ūeRq ū em cĀj b, 17B gr̄P ³ e ³ ūeÜž Rb̄ ³ b I Rv̄Zix ūk̄i ū em cĀj b, 15B Av̄Mō Rv̄Zix t̄k̄v̄K ū em cĀj b, c̄t̄nj v̄ ⁻ ekvL cĀj b	Kgm̄P cĀvb Ki t̄e Ges n̄ieMĀ ūUGmm ev̄ ⁻ v̄v̄qB Ki t̄e	t̄ ⁻ k̄t̄c̄g m̄p ³ Kiv	t̄ḡt̄ki cĀZ gj- t̄v̄t̄ai Afive NŪte

ԻՏԿյ ՄԶ ԴիճԿ (Strategic Objectives)	ԻՏԿյ ՄԶ ԴիճԿի գծ (Weight of Strategic Objectives)	Կիճից մցր (Activities)	Կցմուճ b մԲԿ (Performance Indicators)	ԿԿԿ (Unit)	Կցմուճ b մԲԿի գծ (Weight of Performanc e Indicators)	միճԵԹի (Base Year) 2014- 15	ԿԿԶ. ԱՐԹ* 2015- 16	յճցմ/մԲԿ 2016-17 (Target/Criteria Value for FY 2016-17)					ԿճԿ (projection) 2017-18	ԿճԿ (projection) 2018-19	
								Ամարի Կ	Աճ ԴԵց	ԴԵց	Բյճ	Բյճ ճի մԲԿ			
								100%	90%	80%	70%	60%			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
4/ Կճյ ԵճԻճից մցմ Իճիճ Կի	12	[4.1] Institute Performance Based Management ԿճԻ Կի	[4.1.1] ԿճԻ ԱճԵԿԿից Կիճից	msLճ	2	2	2							5	
		[4.2] ԿճԻ ԿճԻ Կցմ/Կցմի ԱճԻԿ Կի	[4.2.1] ԱճԻ Կցմ/Կցմի	msLճ	2	4	4								6
		[4.3] ԱճԻ, ԿճԻ Կցմի	[4.3.1] ԱճԻ	msLճ	2	4	5								6
		[4.4] ԱճԻ Կցմ	[4.4.1] ԱճԻ Կցմ	msLճ	2	2	2								3
		[4.5] ԿճԻ Կի ԱճԻ Կիճից Կիճի	[4.5.1] Կիճի Կիճի	nvi	2	80%	80%								100%
		[4.6] ԿճԻ Կցմի	[4.6.1] Կցմի ԿճԻ	msLճ	2	8	9								12
5/ ԿճԻ Կցմի Կիճի ԱճԻ, Կիճի Կիճի Կիճի Կիճի	10	[5.1] ԿճԻ Կիճի Կիճի ԿճԻ Կիճի Կիճի Կիճի	[5.1.1] ԿճԻ Կիճի ԿճԻ ԱճԻ Կիճի Կիճի	msLճ	5	8	10							12	
		[5.2] ԿճԻ Կիճի ԱճԻ Կիճի Կիճի	[5.2.1] Կիճի Կիճի	msLճ	3	7	7							10	
		[5.3] ԱճԻ Կիճի	[5.3.1] ԱճԻ Կիճի	msLճ	2	800	850							1200	

gV chv`qi Kvhf`qi Aveik`K tKSkj MZ D`i k`mgr
(tgvU gvb-20)

Kj vg-1	Kj vg-2	Kj vg-3	Kj vg-4		Kj vg-5	Kj vg-6				
tKSkj MZ D`i k` (Strategic Objectives)	tKSkj MZ D`i k`i gvb (Weight of Strategic Objectives)	Kvhf`g (Activities)	Kgfm`ur`b mPK (Performance Indicator)	GKK (Unit)	Kgfm`ur`b mP`Ki gvb (Weight of PI)	j`y`gV`vi gvb-2017-18 (Target Value-2017-18)				
						Amvavi Y (Excellent)	AwZ DEg (Very Good)	DEg (Good)	Pj wZ gvb (Fair)	Pj wZ gvtbi wb`e`e (Poor)
						100%	90%	80%	70%	60%
`y`Zri m`f` eml`R Kgfm`ur`b P`e`i er`evqb	4	2017-18 A_`eQ`i i Lmov eml`R Kgfm`ur`b P`e`i `vLj	wb`af`i Z mgqmgvi g`a` Lmov P`e`i g`š`y`ij q`uef`v`M `vLj KZ.	Zvni L	1					
		2017-18 A_`eQ`i i eml`R Kgfm`ur`b P`e`i er`evqb cmi ex`y`Y	`T`gnmK c`l`Z`te`b `vLj KZ.	msL`v	1					
		2017-18 A_`eQ`i i eml`R Kgfm`ur`b P`e`i Aa`eml`R g`j`v`qb c`l`Z`te`b `vLj	wb`af`i Z Zvni`L Aa`eml`R g`j`v`qb c`l`Z`te`b `vLj KZ.	Zvni L	1					
		2017-18 A_`eQ`i i eml`R Kgfm`ur`b P`e`i g`j`v`qb c`l`Z`te`b `vLj	eml`R g`j`v`qb c`l`Z`te`b `vLj KZ.	Zvni L	1					
Kvh`e`x`wZ, Kg`em`i`tek`I tmevi gvt`bv`qqb	9	gV chv`qi Kvhf`g qmg`tn Kgct`y` GKwU Abj`vBb tmev P`j`y`Kiv	Abj`vBb tme P`j`y`KZ	Zvni L	1					
		`Bi/ms`vi Kgct`y` t`uU tmev`c`l`u`qv mnR`i`KZ.	tmev`c`l`u`qv mnR`i`KZ.	Zvni L	1					
		D`m`tebr D`i`vM`I`y`z`Db`qb`c`K`i (GmAvBuc) er`evqb	D`m`tebr D`i`vM`I`er`ev`v`q`Z GmAvBuc er`ev`v`q`Z	Zvni L	1					
		ucAvi G`j`i`i`a`i`2`gvm`c`te`m`sk`w` KgP`v`i`i` ucAvi G`j`I`Q`uU`bM`v`qb h`M`cr`R`v`i`wb`w`O`Z`K`i`Y	ms`i`k`w` KgP`v`i`i` ucAvi G`j`I`Q`uU` bM`v`qb`c`I`h`M`cr`R`v`i`KZ.	%	1					
		umU`l`R`b`tn`P`v`U`f`i` Abj`v`q`x` tmev`c`l`v`b	c`K`v`i`k`Z` umU`l`R`b`tn`P`v`U`f`i` Abj`v`q`x` tmev`c`l`v`b`KZ.	%	1					
		Awf`th`v`M` c`l`Z`K`v`i` e`e`v`er`ev`qb	wb`e`u`m`E`K`Z` Awf`th`v`M	%	1					
		tmev`c`l`v`k`x` Ges`k`b`v`x`f`i`Rb` Uq`f`j`U`mn`A`f`c`y`v`M`i` (Waiting room) Gi`e`e`v`Kiv	wb`af`i`Z` mgqmgvi`g`a` tme c`l`v`k`x` Ges`k`b`v`x`f`i`Rb` Uq`f`j`U`mn`A`f`c`y`v`M`i` P`j`y`KZ.	Zvni L	1					
		tmevi`g`vb`m`u`l`K`m`ev`M`h`x`Z`v`f`i` g`Z`v`g`Z` cmi`ex`y`t`Y`i` e`e`v`P`j`y`Kiv	tmev`M`h`x`Z`v`f`i` g`Z`v`g`Z` cmi`ex`y`t`Y`i` e`e`v`P`j`y`KZ.	Zvni L	1					

Kj vg-1	Kj vg-2	Kj vg-3	Kj vg-4		Kj vg-5	Kj vg-6				
tKškj MZ Df'ik' (Strategic Objectives)	tKškj MZ Df'ik'i gvb (Weight of Strategic Objectives)	Kvhf'ig (Activities)	Kgñ=úr` b mPK (Performance Indicator)	GKK (Unit)	Kgñ=úr` b mPřKi gvb (Weight of PI)	j'ÿg'iv' gvb-2017-18 (Target Value-2017-18)				
						Amvavi Y (Excellent)	AwZ DEg (Very Good)	DEg (Good)	Pj wZ gvb (Fair)	Pj wZ gvtbi wbř=pe (Poor)
						100%	90%	80%	70%	60%
`ÿZr l `b'wZKZvi Dbqbb	4	mi Kwi Kgñ=úr` b e'e`rcbv mspvšl člk'ÿYmn wewfbwael tq KgRZv'KgPviřt` i Rb` člk'ÿY AvřqvrB	člk'ÿtYi mgq	Rb NbUv	2					
		RvZřq kÿPvi tKškj ev`ėvřqb	2017-18 A_@Qtii kÿPvi ev`ėvřqb Kg@wi Ki br Ges ev`ėvřqb čwi ex'ÿY Kivřtgv čřvZ l `vnlj KZ.	Zvni L	1					
			wbavřř Z mgqmřgvi gřa` řgvnmK čwi ex'ÿY čřZře`b `vnlj KZ.	msL`v	1					
Z_` AvwKvi ev`ėvřqb řRvi`vi KiY	1	Z_` evZřqb nřj b'wv` KiY	Z_` evZřqb nřj b'wv` KZ.	%	0.5					
		`čřYw Z Z_` čřvnmKZ	`čřYw Z Z_` čřvnmKZ	%	0.5					
Avw_ř e'e`rcbvi Dbqbb	2	AvwU AvciĚ wb`umĚ Kvhřřtgi Dbqbb	AvwU AvciĚ wb`umĚKZ.	%	2					